



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0480	Title:	Fund restoration, operation, and maintenance of Daly mansion
Primary Sponsor:	Lake, Bob	Status:	As Amended in Senate Committee

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$25,000	\$25,000	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$25,000)</u>	<u>(\$25,000)</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 480 appropriates \$25,000 from the general fund for FY 2008 and FY 2009 for direct maintenance and restoration of the Daly mansion and grounds.

FISCAL ANALYSIS

Assumptions:

1. Section 1 (1) appropriates \$25,000 in FY 2008 and FY 2009 from the general fund to the Daly Mansion Preservation Trust. This funding is to be used for the direct maintenance and restoration of the Daly mansion and grounds.
2. Expenditures will be recorded as grants on SABHRS.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Grants	\$25,000	\$25,000	\$0	\$0
TOTAL Expenditures	\$25,000	\$25,000	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$25,000	\$25,000	\$0	\$0
TOTAL Funding of Exp.	\$25,000	\$25,000	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$25,000)	(\$25,000)	\$0	\$0

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date